

Grandin Lake Shores Association Inc
P.O. Box 369
Interlachen, FL 32148

Approved Budget 2025

Income

Lot Fees	\$	24,000.00
Donations	\$	200.00
Hall Use	\$	500.00
Projected Carryover 2024	\$	12,700.00
Estoppel Fees	\$	200.00
Total Estimated Income	\$	37,400.00
Carryover from Contingency Fund	\$	-

Grand Total	\$	37,400.00
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Expenditures

State and County Expenses		
Property Tax	\$	375.00
Corporate Tax	\$	70.00
Court Costs	\$	120.00
Decals Membership Cards Mailings	\$	1,100.00
BOD required Training Expenses	\$	350.00
Utilities	\$	2,900.00

Printing and Postage

Stamps	\$	700.00
Paper and Ink	\$	400.00
PO Box rental	\$	76.00

Contracted Services

Secretary	\$	840.00
Lawn services	\$	5,000.00
Pest Control	\$	465.00
Insurance/Bond	\$	6,700.00
Web Page	\$	500.00
Palatka Newspaper	\$	150.00
Repairs and Maintenance	\$	4,500.00

Total Expenditures	\$	24,246.00
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